

Adult Faith Formation	\$ 9,500
Children's Ministry	\$ 11,000
Youth Ministry	\$ 30,000
Worship (Music) Ministry	\$ 66,500
Technology /AVL	\$ 35,500
Food, Fellowship & Congregational Life	\$ 5,200
Member & Pastoral Care	\$ 1,000
New Member & Officer Training	\$ 500
Stewardship	\$ 1,600
Personnel	\$ 1,488,100
Communications	\$ 23,000
Office	\$ 48,800
Property & Grounds	\$ 368,800

Total 2025 Budgeted Ministry & Operating Expenses

\$ (2,269,000)

ATTENDANCE NUMBERS

Worship Attendance	Nov 3	Nov 10	Nov 17	Nov 24
Streaming	194	138	122	147
8:30	In-person 134	120	137	85
11:00	In-person 289	255	266	269
Total	617	513	525	510

Worship Attendance	Dec 1	Dec 8	Dec 15	Dec 22	Dec 24	Dec 29
Streaming	242	177	244	148	161	148
8:30	In-person 173	101	155	110		
10:00						157
11:00	In-person 290	319	319	275		
4:00					761	
6:00					657	
8:00					241	
11:00					87	
Total	705	597	919	542	1907	205