

## 2022 MPPC BUDGET

DENOMINATIONAL SUPPORT	\$84,000
LOCAL MISSIONS	\$98,800
INTERNATIONAL MISSIONS	\$71,000
ADULT FAITH FORMATION	\$12,000
CHILDREN'S MINISTRY	\$15,015
YOUTH MINISTRY	\$54,960
WORSHIP AND MUSIC	\$67,275
TECHNOLOGY/AVL	\$61,500
FOOD, FELLOWSHIP & CONGREGATIONAL LIFE	\$10,000
MEMBER/PASTORAL CARE	\$9,300
NEW MEMBER AND OFFICER TRAINING	\$1,500
STEWARDSHIP	\$12,000
PERSONNEL	\$1,378,039
COMMUNICATIONS	\$25,410
OFFICE	\$64,150
PROPERTY AND GROUNDS	\$278,300
TOTAL BUDGETED EXPENSE	\$2,245,271