

MOUNT PLEASANT PRESBYTERIAN CHURCH (USA)
Stated Session Meeting Digest
June 25, 2019

Senior Pastor Peter Bynum moderated the meeting and called the meeting to order at 6:30 p.m. He led a brief service of evening prayer.

Reports received and items transacted included the following:

*Routine items were approved via a consent agenda (minutes, secession records, and membership changes).

*Changes to the manual of administrative operations were approved.

*Appointments to sessional committees were made.

*A congregational meeting was called for July 14 immediately following the 9:00 a.m. worship service for the purpose of electing at-large members to the congregational nominating committee and to present as information the 2019-2020 budget.

*The May financial report was received:

<u>RECEIPTS/EXPENSES</u>	<u>11 Months Ended</u>			<u>Net Increase (Decrease)</u>	
	<u>Budgeted YTD</u>	<u>May 31, 2019</u>	<u>May 31, 2018</u>	<u>\$\$\$\$</u>	<u>%</u>
Generosity	2,295,150	2,294,510	2,323,072	(28,562)	-1.23%
Other Ministry Receipts	---	140,767	136,871	3,896	2.85%
Operational Expenses	434,188	348,694	383,367	(34,673)	-9.04%
Personnel & Ministry Expenses	2,079,364	2,068,400	1,791,745	276,655	15.44%
Net Surplus (Deficit)	(218,402)	18,183	284,832	(266,649)	-93.62%

*The 2018-19 budget was approved:

<u>Ministry or Department</u>	<u>2018-2019 Budget</u>	<u>2019-2020 Budget</u>
Local Missions	\$85,000	\$85,000
International Missions	\$59,000	\$71,000
Adult Ministry	\$10,000	\$11,700
Children's Ministry	\$17,225	\$17,200
Middle School Ministry	\$21,150	\$26,000*
High School Ministry	\$29,100	\$26,500*
Music Ministry	\$65,290	\$64,000
Technical	\$45,000	\$44,800
Fellowship and Food	\$15,000	\$15,000
Member and Pastoral Care	\$9,100	\$9,100
Officer Training and Membership Resources	\$5,000	\$7,100
Office Expenses	\$50,000	\$57,600
Property and Grounds	\$325,000	\$275,300
Communications	\$45,000	\$34,400
Stewardship	\$4,000	\$6,000

Denominational	\$80,000	\$84,000
Pastor Nominating and Search	\$15,000	\$13,000
Personnel	\$1,845,663	\$1,935,422
Ministries and Operations Totals	\$2,725,528	\$2,730,622

*By unanimous consent the July stated meeting was canceled.

* The Local Mission Committee was authorized to allocate the congregational-retained portion for children and youth of the Pentecost Offering.

*The slate of commissioners to Charleston Atlantic Presbytery for 2019-2020 was elected: [G-3.0202a]

Meeting	Commissioners to Charleston Atlantic Presbytery	Alternate
Summer Sept 21 @ Zion Olivet	Christian Blackburn, Paula Custer, Elizabeth Amory, David McNair, Evie Evans	Ellen Creed Branham
Fall Dec 10 @ Williston	Liston Guerry, Lindsey Bruorton, Andrew de Holl, Joe Molinari, Hugh Burgess	Tina Garrett
Winter February 22, 2020 @ TBA	Coby Mazingo, Scott Douady, Len Hutchison, Tim Sease, Hank Tschantz	Kim Richardson
Spring May 17, 2020 @ TBA	Joe Coates, Mitch Witherspoon, Wade Thompson, Bob Ostrom, Ellen Creed Branham	Paula Custer

*Elder J. Deavor was elected clerk for the 2019-2020 fiscal year. [G-3.0104]

*Shannon Carter was elected treasurer for the 2019-2020 fiscal year. [G-3.0205]

*A called meeting of the session was approved to be held Sunday July 14 at 7:00 p.m. to receive new members. The motion was seconded and passed.

*Reports were heard from members of the staff.